

## ***2010-11 Academic Excellence Indicator System***

***District Name: MILLSAP ISD***

***Campus Name: MILLSAP EL***

***Campus #: 184904101***

***2011 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***Commended on Science***

This page intentionally left blank.

District Name: MILLSAP ISD  
 Campus Name: MILLSAP EL  
 Campus #: 184904101

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 1  
 Total Students: 364  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2011 Standard Grade 3 (English)</b>															
Reading	2011	90%	89%	97%	89%	*	88%	89%	*	*	*	*	83%	82%	*
	2010	92%	89%	97%	89%	*	86%	89%	*	*	*	*	80%	88%	*
Mathematics	2011	88%	89%	94%	89%	*	88%	89%	*	*	*	*	67%	82%	*
	2010	87%	79%	92%	79%	*	57%	84%	*	*	*	*	40%	76%	*
All Tests	2011	83%	82%	90%	82%	*	88%	81%	*	*	*	*	67%	76%	*
	2010	84%	72%	90%	72%	*	57%	76%	*	*	*	*	40%	64%	*
<b>TAKS Met 2011 Standard Grade 4 (English)</b>															
Reading	2011	86%	63%	95%	63%	*	57%	64%	*	*	*	*	64%	*	
	2010	86%	80%	92%	80%	*	83%	78%	*	*	*	*	69%	*	
Mathematics	2011	89%	79%	93%	79%	*	71%	80%	*	*	*	*	73%	*	
	2010	89%	85%	92%	85%	*	> 99%	82%	*	*	*	*	86%	*	
Writing	2011	91%	83%	95%	83%	*	86%	82%	*	*	*	*	78%	*	
	2010	92%	95%	95%	95%	*	> 99%	94%	*	*	*	*	89%	*	
All Tests	2011	78%	58%	87%	58%	*	57%	58%	*	*	*	*	52%	*	
	2010	78%	69%	83%	69%	*	83%	66%	*	*	*	*	62%	*	
<b>TAKS Met 2011 Standard Grade 5 (English) First Administration Only</b>															
Reading	2011	87%	85%	93%	85%	*	75%	86%	*	*	*	*	60%	85%	*
	2010	86%	93%	92%	93%	*	67%	> 99%	*	*	*	*	57%	91%	*
Mathematics	2011	86%	85%	92%	85%	*	88%	84%	*	*	*	*	40%	81%	*
	2010	86%	93%	94%	93%	*	50%	> 99%	*	*	*	*	71%	87%	*
Science	2011	86%	75%	93%	75%	*	75%	73%	*	*	*	*	40%	78%	*
	2010	87%	95%	92%	95%	*	67%	> 99%	*	*	*	*	> 99%	91%	*
All Tests	2011	76%	73%	84%	73%	*	75%	71%	*	*	*	*	40%	78%	*
	2010	75%	88%	86%	88%	*	33%	> 99%	*	*	*	*	57%	83%	*
<b>TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)</b>															
Reading/ELA	2011	90%	90%	95%	82%	*	83%	82%	*	*	*	*	64%	82%	67%
	2010	90%	91%	95%	86%	*	76%	88%	*	n/a	n/a	n/a	63%	82%	57%
Mathematics	2011	84%	85%	93%	87%	*	83%	88%	*	*	*	*	64%	82%	67%
	2010	84%	83%	93%	86%	*	76%	88%	*	n/a	n/a	n/a	56%	84%	57%
Writing	2011	92%	92%	95%	83%	*	86%	82%	*	*	*	*	78%	*	
	2010	93%	93%	95%	95%	*	> 99%	94%	*	n/a	n/a	n/a	89%	*	
Science	2011	83%	81%	93%	75%	*	75%	73%	*	*	*	*	40%	78%	*
	2010	82%	87%	92%	95%	*	71%	> 99%	*	n/a	n/a	n/a	> 99%	91%	*
All Tests	2011	76%	76%	87%	71%	*	74%	70%	*	*	*	*	50%	69%	50%
	2010	76%	74%	88%	75%	*	57%	78%	*	n/a	n/a	n/a	44%	69%	29%

District Name: MILLSAP ISD  
 Campus Name: MILLSAP EL  
 Campus #: 184904101

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 2  
 Total Students: 364  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading/ELA	2011	33%	28%	44%	31%	*	35%	29%	*	*	*	*	21%	27%	17%
	2010	32%	29%	42%	28%	*	16%	30%	*	*	*	*	13%	25%	< 1%
Mathematics	2011	29%	21%	37%	25%	*	22%	26%	*	*	*	*	21%	20%	17%
	2010	28%	19%	41%	29%	*	21%	31%	*	*	*	*	13%	29%	< 1%
Writing	2011	31%	28%	30%	9%	*	14%	9%	*	*	*	*	9%	*	
	2010	32%	18%	32%	12%	*	17%	13%	*	*	*	*	11%	*	
Science	2011	30%	22%	53%	32%	*	25%	31%	*	*	*	*	< 1%	30%	*
	2010	28%	20%	47%	38%	*	17%	44%	*	*	*	*	14%	26%	*
All Tests	2011	16%	10%	22%	13%	*	13%	14%	*	*	*	*	14%	9%	17%
	2010	15%	10%	24%	15%	*	11%	16%	*	*	*	*	6%	14%	< 1%
<b>TAKS-M Met 2011 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2011	86%	83%	> 99%	67%	*	*	60%	*	*	*	*	67%	*	*
	2010	85%	83%	> 99%	71%	*	*	71%	*	*	*	*	71%	67%	*
Mathematics	2011	77%	73%	> 99%	43%	*	*	33%	*	*	*	*	43%	*	*
	2010	75%	79%	> 99%	67%	*	*	67%	*	*	*	*	67%	80%	*
Writing	2011	80%	*	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2010	80%	*	> 99%	*	*	*	*	*	*	*	*	*	*	*
Science	2011	60%	55%	50%	*	*	*	*	*	*	*	*	*	*	*
	2010	58%	80%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	66%	71%	88%	56%	*	*	43%	*	*	*	*	56%	40%	*
	2010	64%	66%	84%	57%	*	*	57%	*	*	*	*	57%	67%	*
<b>TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)</b>															
All Tests	2011	97%	> 99%	> 99%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*	*
All Tests	2010	93%	93%	> 99%	83%	*	*	*	*	*	*	*	83%	*	*

District Name: MILLSAP ISD  
 Campus Name: MILLSAP EL  
 Campus #: 184904101

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 3  
 Total Students: 364  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>2011 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	99.6%	100.0%	100.0%	*	100.0%	100.0%	-	-	-	-	100.0%	100.0%	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	91.0%	90.2%	93.0%	91.4%	*	91.3%	91.2%	-	-	-	-	6.7%	91.3%	83.3%
Not on TAKS	7.6%	9.4%	6.7%	8.6%	*	8.7%	8.8%	-	-	-	-	93.3%	8.7%	16.7%
TAKS(Acc) Only	2.4%	2.9%	1.4%	0.0%	*	0.0%	0.0%	-	-	-	-	0.0%	0.0%	0.0%
TAKS-M Only	3.1%	3.5%	2.8%	3.7%	*	4.3%	3.6%	-	-	-	-	40.0%	5.8%	16.7%
TAKS-Alt Only	0.9%	1.3%	0.5%	2.5%	*	0.0%	2.9%	-	-	-	-	26.7%	0.0%	0.0%
Combination	1.3%	1.7%	1.0%	2.5%	*	4.3%	2.2%	-	-	-	-	26.7%	2.9%	0.0%
<b>By Acct Status</b>														
Acct System	94.0%	94.8%	94.4%	96.3%	*	100.0%	95.6%	-	-	-	-	93.3%	97.1%	100.0%
Non-Acct System	4.6%	4.8%	5.4%	3.7%	*	0.0%	4.4%	-	-	-	-	6.7%	2.9%	0.0%
Mobile	4.6%	4.8%	5.4%	3.7%	*	0.0%	4.4%	-	-	-	-	6.7%	2.9%	0.0%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	-	-	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	1.4%	0.4%	0.0%	0.0%	*	0.0%	0.0%	-	-	-	-	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	-	-	0.0%	0.0%	0.0%
Other	0.9%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	-	-	0.0%	0.0%	0.0%
Other	0.4%	0.4%	0.0%	0.0%	*	0.0%	0.0%	-	-	-	-	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,231,780</b>	<b>519</b>	<b>199</b>	<b>163</b>	<b>3</b>	<b>23</b>	<b>137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>69</b>	<b>6</b>
<b>2010 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	99.8%	100.0%	100.0%	*	100.0%	100.0%	-	-	-	-	100.0%	100.0%	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	90.4%	93.9%	92.0%	*	84.2%	94.2%	-	-	-	-	18.8%	88.6%	57.1%
Not on TAKS	7.8%	9.4%	6.0%	8.0%	*	15.8%	5.8%	-	-	-	-	81.3%	11.4%	42.9%
TAKS(Acc) Only	2.3%	2.9%	1.3%	2.5%	*	15.8%	0.7%	-	-	-	-	25.0%	3.8%	28.6%
TAKS-M Only	3.3%	4.6%	2.0%	3.7%	*	0.0%	4.3%	-	-	-	-	37.5%	6.3%	14.3%
TAKS-Alt Only	0.8%	1.0%	0.0%	1.2%	*	0.0%	0.0%	-	-	-	-	12.5%	0.0%	0.0%
Combination	1.3%	1.0%	0.9%	0.6%	*	0.0%	0.7%	-	-	-	-	6.3%	1.3%	0.0%
<b>By Acct Status</b>														
Acct System	90.0%	88.7%	92.7%	89.6%	*	100.0%	89.1%	-	-	-	-	50.0%	91.1%	85.7%
Non-Acct System	8.6%	11.2%	7.4%	10.4%	*	0.0%	10.9%	-	-	-	-	50.0%	8.9%	14.3%
Mobile	4.4%	5.6%	4.7%	5.5%	*	0.0%	6.5%	-	-	-	-	0.0%	2.5%	0.0%
Non-Acct Test	4.2%	5.6%	2.7%	4.9%	*	0.0%	4.3%	-	-	-	-	50.0%	6.3%	14.3%
<b>Not Tested</b>														
Absent	1.4%	0.2%	0.0%	0.0%	*	0.0%	0.0%	-	-	-	-	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	-	-	0.0%	0.0%	0.0%
Other	0.9%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	-	-	0.0%	0.0%	0.0%
Other	0.4%	0.2%	0.0%	0.0%	*	0.0%	0.0%	-	-	-	-	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,175,337</b>	<b>520</b>	<b>193</b>	<b>163</b>	<b>3</b>	<b>19</b>	<b>138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>79</b>	<b>7</b>

District Name: MILLSAP ISD  
 Campus Name: MILLSAP EL  
 Campus #: 184904101

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 4  
 Total Students: 364  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers</b>														
<b>Percent of Failers Passing TAKS (Sum of Grades 4-11)</b>														
Reading/ELA	2011	47%	43%	66%	35%	*	*	43%	*	*	*	*	50%	*
	2010	50%	58%	63%	57%	*	*	*	*	*	*	40%	60%	*
Mathematics	2011	42%	51%	54%	39%	*	*	36%	*	*	*	40%	38%	*
	2010	45%	55%	59%	47%	*	*	50%	*	*	*	50%	45%	*
<b>Average Vertical Scale Growth (Sum of Grades 4-8)</b>														
Reading	2011	75	85	100	85	*	*	98	*	*	*	*	97	*
	2010	86	89	102	103	*	*	*	*	*	*	*	84	*
Mathematics	2011	64	63	82	70	*	*	61	*	*	*	*	69	*
	2010	70	87	88	101	*	*	104	*	*	*	*	92	*
<b>Student Success Initiative</b>														
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2011	13%	15%	7%	15%	*	25%	14%	*	*	*	*	40%	15%
	2010	15%	7%	8%	7%	*	33%	< 1%	*	*	*	*	43%	9%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2011	93%	93%	98%	93%	*	> 99%	92%	*	*	*	*	60%	96%
	2010	92%	93%	97%	93%	*	67%	> 99%	*	*	*	*	57%	91%
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2011	14%	15%	9%	15%	*	13%	16%	*	*	*	*	60%	19%
	2010	14%	7%	6%	7%	*	50%	< 1%	*	*	*	*	29%	13%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2011	93%	93%	98%	93%	*	88%	94%	*	*	*	*	60%	89%
	2010	92%	95%	98%	95%	*	67%	> 99%	*	*	*	*	71%	91%
<b>English Language Learners Progress Indicator</b>														
	2010-11	80%	87%	> 99%	83%	*	83%	*	*	*	*	*	*	83%
	2009-10	79%	87%	> 99%	67%	*	60%	*	*	*	*	*	67%	67%
<b>Attendance Rate @</b>														
	2009-10	95.5%	96.4%	96.3%	96.7%	*	97.5%	96.6%	-	-	-	96.1%	96.4%	97.7%
	2008-09	95.6%	96.3%	96.5%	96.2%	*	96.6%	96.1%	-	n/a	n/a	96.1%	95.3%	96.9%

District Name: MILLSAP ISD  
 Campus Name: MILLSAP EL  
 Campus #: 184904101

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Profile

Section II - Page 1  
 Total Students: 364  
 Grade Span: EE - 05  
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	364	100.0%	15,186	787	4,912,385
Students By Grade:					
Early Childhood Education	3	0.8%	0.3%	0.4%	0.3%
Pre-Kindergarten	33	9.1%	3.8%	4.2%	4.5%
Kindergarten	57	15.7%	13.0%	7.2%	7.6%
Grade 1	51	14.0%	14.0%	6.5%	7.9%
Grade 2	54	14.8%	14.1%	6.9%	7.7%
Grade 3	47	12.9%	18.1%	6.0%	7.6%
Grade 4	56	15.4%	20.8%	7.1%	7.6%
Grade 5	63	17.3%	14.2%	8.0%	7.6%
Grade 6	0	0.0%	1.5%	6.5%	7.4%
Grade 7	0	0.0%	0.3%	7.2%	7.3%
Grade 8	0	0.0%	0.1%	5.6%	7.2%
Grade 9	0	0.0%	0.0%	9.5%	7.9%
Grade 10	0	0.0%	0.0%	8.0%	7.0%
Grade 11	0	0.0%	0.0%	9.5%	6.4%
Grade 12	0	0.0%	0.0%	7.4%	5.9%
Ethnic Distribution:					
African American	4	1.1%	1.1%	0.8%	12.9%
Hispanic	52	14.3%	11.7%	13.7%	50.3%
White	308	84.6%	84.3%	85.0%	31.2%
American Indian	0	0.0%	0.6%	0.3%	0.5%
Asian	0	0.0%	0.7%	0.0%	3.4%
Pacific Islander	0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0	0.0%	1.5%	0.3%	1.6%
Economically Disadvantaged	176	48.4%	39.2%	44.0%	59.2%
Limited English Proficient (LEP)	20	5.5%	3.0%	3.4%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	0.1%	2.9%	1.9%
At-Risk	86	23.6%	28.8%	29.9%	46.3%
Mobility (2009-10)	41	14.3%	13.3%	15.7%	18.2%
Number of Students per Teacher	14.6	n/a	14.7	13.3	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	4.2%	3.2%	4.2%	2.3%	0.0%	18.0%	0.0%	10.7%
Grade 1	6.3%	3.8%	6.3%	4.7%	0.0%	8.6%	0.0%	8.9%
Grade 2	2.4%	1.3%	2.4%	2.8%	0.0%	5.0%	0.0%	4.1%
Grade 3	0.0%	1.2%	0.0%	2.0%	0.0%	1.0%	0.0%	1.8%
Grade 4	0.0%	0.5%	0.0%	1.1%	0.0%	1.2%	0.0%	0.9%
Grade 5	0.0%	1.1%	0.0%	1.3%	12.5%	2.0%	12.5%	1.3%
Grade 6	-	0.0%	0.0%	0.7%	-	0.0%	0.0%	1.2%
Grade 7	-	0.0%	0.0%	1.0%	-	0.0%	0.0%	1.4%
Grade 8	-	2.4%	0.0%	1.2%	-	0.0%	0.0%	2.1%

District Name: MILLSAP ISD  
Campus Name: MILLSAP EL  
Campus #: 184904101

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2010-11 Campus Profile

Section II - Page 2  
Total Students: 364  
Grade Span: EE - 05  
School Type: Elementary

CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.0	18.3	19.0	19.0
Grade 1	17.0	18.5	17.0	18.9
Grade 2	18.0	18.9	18.0	18.8
Grade 3	15.7	18.6	15.7	18.8
Grade 4	18.7	18.8	18.7	19.0
Grade 5	21.0	19.3	21.0	21.4
Grade 6	-	14.5	24.9	20.7
Mixed Grades	-	24.1	-	23.9
Secondary: English/Language Arts	-	12.3	16.4	17.3
Foreign Languages	-	-	18.4	19.0
Mathematics	-	9.0	14.0	17.9
Science	-	10.7	17.2	19.0
Social Studies	-	10.3	19.6	19.6



District Name: MILLSAP ISD  
 Campus Name: MILLSAP EL  
 Campus #: 184904101

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Profile

Section II - Page 3  
 Total Students: 364  
 Grade Span: EE - 05  
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	37.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	29.0	78.4%	83.3%	65.0%	63.4%
Teachers	25.0	67.6%	72.6%	52.3%	50.5%
Professional Support	2.0	5.4%	6.6%	5.3%	9.0%
Campus Admin. (School Leader.)	2.0	5.4%	4.2%	5.6%	2.8%
Educational Aides:	8.0	21.6%	16.7%	11.0%	9.5%
Total Minority Staff:	1.0	2.7%	3.5%	5.3%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.0%	0.0%	9.3%
Hispanic	0.0	0.0%	2.0%	3.4%	23.7%
White	22.0	88.0%	96.7%	91.6%	63.9%
American Indian	0.0	0.0%	0.3%	0.0%	0.4%
Asian	0.0	0.0%	0.5%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	3.0	12.0%	0.6%	5.1%	1.3%
Males	2.0	8.0%	4.3%	29.0%	23.2%
Females	23.0	92.0%	95.7%	71.0%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	4.0%	3.9%	13.5%	6.0%
1-5 Years Experience	3.0	12.0%	20.7%	21.9%	30.0%
6-10 Years Experience	5.0	20.0%	19.9%	11.8%	21.1%
11-20 Years Experience	12.0	48.0%	33.3%	36.9%	25.0%
Over 20 Years Experience	4.0	16.0%	22.2%	16.0%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.6 yrs.	13.5 yrs.	11.0 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		8.8 yrs.	8.7 yrs.	6.1 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$33,433	\$36,888	\$33,471	\$41,272
1-5 Years Experience		\$34,490	\$38,929	\$34,593	\$44,013
6-10 Years Experience		\$40,267	\$41,891	\$39,859	\$46,604
11-20 Years Experience		\$45,869	\$47,536	\$46,882	\$50,476
Over 20 Years Experience		\$51,653	\$53,428	\$55,087	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$43,811	\$45,518	\$42,864	\$48,638
Professional Support		\$40,814	\$50,971	\$44,258	\$57,045
Campus Administration (School Leadership)		\$63,727	\$64,818	\$60,515	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	5.7	0.0	2,180.4

District Name: MILLSAP ISD  
 Campus Name: MILLSAP EL  
 Campus #: 184904101

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Profile

Section II - Page 4  
 Total Students: 364  
 Grade Span: EE - 05  
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,661,949	100.0%	\$4,817	\$1,901,922	100.0%	\$5,513	\$90,909,680	100.0%	\$5,883
Instruction (11,95)	\$1,396,057	84.0%	\$4,047	\$1,635,574	86.0%	\$4,741	\$68,649,450	75.5%	\$4,442
Instructional-Related Services (12,13)	\$41,484	2.5%	\$120	\$41,940	2.2%	\$122	\$2,967,190	3.3%	\$192
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$762,760	0.8%	\$49
School Leadership (23)	\$173,426	10.4%	\$503	\$173,426	9.1%	\$503	\$6,184,533	6.8%	\$400
Support Services-Student (31,32,33)	\$50,732	3.1%	\$147	\$50,732	2.7%	\$147	\$4,203,574	4.6%	\$272
Other Campus Costs (35,36,51,52,53)	\$250	0.0%	\$1	\$250	0.0%	\$1	\$8,142,173	9.0%	\$527
<b>By Program:</b>									
Total Operating Expenditures	\$1,661,699	100.0%	\$4,817	\$1,901,672	100.0%	\$5,512	\$81,986,936	100.0%	\$5,306
Bilingual/ESL Education (25)	\$18,910	1.1%	\$55	\$18,910	1.0%	\$55	\$506,840	0.6%	\$33
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$9,273	0.0%	\$1
Accelerated Education (24,30)	\$143,642	8.6%	\$416	\$332,593	17.5%	\$964	\$9,543,476	11.6%	\$618
Gifted & Talented Education (21)	\$173	0.0%	\$1	\$173	0.0%	\$1	\$1,255,465	1.5%	\$81
Regular Education (11)	\$1,312,031	79.0%	\$3,803	\$1,332,187	70.1%	\$3,861	\$60,468,535	73.8%	\$3,913
Special Education (23)	\$186,943	11.3%	\$542	\$217,809	11.5%	\$631	\$10,203,347	12.4%	\$660
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	20	5.5%	2.9%	3.4%	16.2%
Career & Technical Education	0	0.0%	0.1%	34.1%	21.0%
Gifted & Talented Education	18	4.9%	4.8%	8.3%	7.7%
Special Education	28	7.7%	8.2%	9.9%	8.8%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	1.0%	0.0%	5.5%
Career & Technical Education	0.0	0.0%	0.0%	6.0%	4.0%
Compensatory Education	3.0	12.0%	4.7%	5.9%	2.9%
Gifted & Talented Education	0.0	0.0%	1.3%	4.9%	1.9%
Regular Education	20.0	80.0%	86.8%	73.9%	73.4%
Special Education	2.0	8.0%	6.3%	9.3%	9.1%
Other	0.0	0.0%	0.0%	0.0%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '\*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.