

2011-12 Academic Excellence Indicator System

District Name: MILLSAP ISD

Campus Name: MILLSAP EL

Campus #: 184904101

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District Name: MILLSAP ISD
 Campus Name: MILLSAP EL
 Campus #: 184904101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 334
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	96.2%	96.5%	96.4%	*	97.3%	96.2%	-	-	-	-	97.1%	96.3%	97.2%
2009-10	95.5%	96.4%	96.3%	96.7%	*	97.5%	96.6%	-	-	-	-	96.1%	96.4%	97.7%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 334
 Grade Span: EE - 05
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	334	100.0%	14,407	751	4,978,120
Students By Grade:					
Early Childhood Education	1	0.3%	0.2%	0.1%	0.3%
Pre-Kindergarten	33	9.9%	4.3%	4.4%	4.5%
Kindergarten	48	14.4%	13.3%	6.4%	7.6%
Grade 1	50	15.0%	14.1%	6.7%	7.9%
Grade 2	49	14.7%	14.5%	6.5%	7.7%
Grade 3	51	15.3%	17.3%	6.8%	7.6%
Grade 4	47	14.1%	19.6%	6.3%	7.5%
Grade 5	55	16.5%	14.8%	7.3%	7.6%
Grade 6	0	0.0%	1.3%	8.3%	7.5%
Grade 7	0	0.0%	0.4%	6.7%	7.4%
Grade 8	0	0.0%	0.3%	7.3%	7.2%
Grade 9	0	0.0%	0.0%	7.7%	7.9%
Grade 10	0	0.0%	0.0%	9.1%	7.0%
Grade 11	0	0.0%	0.0%	7.5%	6.5%
Grade 12	0	0.0%	0.0%	9.1%	5.9%
Ethnic Distribution:					
African American	2	0.6%	1.0%	0.7%	12.8%
Hispanic	44	13.2%	11.1%	14.0%	50.8%
White	285	85.3%	85.0%	84.4%	30.5%
American Indian	0	0.0%	0.6%	0.4%	0.4%
Asian	0	0.0%	0.5%	0.0%	3.6%
Pacific Islander	0	0.0%	0.0%	0.0%	0.1%
Two or More Races	3	0.9%	1.6%	0.5%	1.7%
Economically Disadvantaged	157	47.0%	39.3%	44.5%	60.4%
Non-Educationally Disadvantaged	177	53.0%	60.7%	55.5%	39.6%
Limited English Proficient (LEP)	11	3.3%	2.5%	2.3%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.1%	2.2%	1.8%
At-Risk	96	28.7%	27.1%	28.9%	45.4%
Mobility (2010-11)	36	12.5%	13.9%	14.9%	17.8%
Number of Students per Teacher	13.3	n/a	15.0	12.6	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	6.8%	4.3%	6.8%	2.2%	40.0%	12.6%	40.0%	10.3%
Grade 1	2.1%	3.7%	2.1%	4.7%	0.0%	7.8%	0.0%	8.8%
Grade 2	2.0%	1.4%	2.0%	2.8%	0.0%	1.1%	0.0%	4.0%
Grade 3	2.6%	1.2%	2.6%	1.9%	0.0%	2.7%	0.0%	1.7%
Grade 4	2.0%	0.7%	2.0%	1.0%	0.0%	1.4%	0.0%	0.9%
Grade 5	0.0%	0.7%	0.0%	1.2%	0.0%	0.9%	0.0%	1.1%
Grade 6	-	0.0%	2.4%	0.7%	-	0.0%	0.0%	1.0%
Grade 7	-	0.0%	0.0%	1.0%	-	0.0%	0.0%	1.2%
Grade 8	-	0.0%	0.0%	1.1%	-	0.0%	0.0%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 334
Grade Span: EE - 05
School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	16.0	18.6	16.0	19.4
Grade 1	16.7	18.9	16.7	19.4
Grade 2	16.2	18.6	16.2	19.3
Grade 3	17.0	18.3	17.0	19.4
Grade 4	15.6	18.6	15.6	19.6
Grade 5	18.3	20.1	18.3	21.8
Grade 6	-	18.0	18.2	21.0
Mixed Grades	-	21.1	-	23.2
Secondary: English/Language Arts	-	16.5	14.4	17.3
Foreign Languages	-	-	18.4	19.0
Mathematics	-	14.0	15.1	17.8
Science	-	11.0	14.9	19.0
Social Studies	-	10.8	18.2	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	37.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	30.1	79.5%	83.2%	61.2%	63.8%
Teachers	25.1	66.3%	73.2%	49.6%	50.8%
Professional Support	2.0	5.3%	6.2%	5.0%	9.1%
Campus Admin. (School Leader.)	3.0	7.9%	3.8%	5.7%	2.9%
Educational Aides:	7.8	20.5%	16.8%	11.7%	9.1%
Total Minority Staff:	0.0	0.0%	2.8%	3.9%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.0%	0.0%	9.2%
Hispanic	0.0	0.0%	1.0%	1.7%	24.4%
White	22.1	88.0%	97.6%	93.3%	63.4%
American Indian	0.0	0.0%	0.6%	0.0%	0.4%
Asian	0.0	0.0%	0.0%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	3.0	12.0%	0.7%	5.0%	1.2%
Males	2.0	8.0%	3.9%	29.8%	23.2%
Females	23.1	92.0%	96.1%	70.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	2.0%	6.7%	4.6%
1-5 Years Experience	4.1	16.3%	20.8%	29.8%	28.7%
6-10 Years Experience	5.0	19.9%	19.3%	18.5%	22.3%
11-20 Years Experience	11.0	43.9%	34.7%	31.7%	26.6%
Over 20 Years Experience	5.0	19.9%	23.2%	13.4%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.2 yrs.	13.7 yrs.	10.4 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		9.5 yrs.	9.0 yrs.	6.0 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$35,213	\$30,000	\$40,911
1-5 Years Experience		\$34,105	\$39,041	\$33,444	\$43,669
6-10 Years Experience		\$39,436	\$41,879	\$37,670	\$46,224
11-20 Years Experience		\$44,812	\$46,879	\$46,795	\$50,064
Over 20 Years Experience		\$51,383	\$53,456	\$53,624	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$43,309	\$45,577	\$40,928	\$48,375
Professional Support		\$40,814	\$50,750	\$41,148	\$56,219
Campus Administration (School Leadership)		\$59,290	\$67,422	\$58,476	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	4.5	0.0	1,645.5
Instructional Staff Percent:				58.9%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,612,083	100.0%	\$4,429	\$1,785,453	100.0%	\$4,905	\$81,962,696	100.0%	\$5,666
Instruction (11,95)	\$1,370,989	85.0%	\$3,766	\$1,517,921	85.0%	\$4,170	\$63,933,204	78.0%	\$4,420
Instructional-Related Services (12,13)	\$35,250	2.2%	\$97	\$50,780	2.8%	\$140	\$2,488,708	3.0%	\$172
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$632,086	0.8%	\$44
School Leadership (23)	\$150,134	9.3%	\$412	\$161,042	9.0%	\$442	\$5,485,601	6.7%	\$379
Support Services-Student (31,32,33)	\$52,592	3.3%	\$144	\$52,592	2.9%	\$144	\$3,785,626	4.6%	\$262
Other Campus Costs (35,36,51,52,53)	\$3,118	0.2%	\$9	\$3,118	0.2%	\$9	\$5,637,471	6.9%	\$390
By Program:									
Total Operating Expenditures	\$1,608,965	100.0%	\$4,420	\$1,771,427	100.0%	\$4,867	\$75,676,379	100.0%	\$5,232
Bilingual/ESL Education (25)	\$8,028	0.5%	\$22	\$8,028	0.5%	\$22	\$405,820	0.5%	\$28
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$13,212	0.0%	\$1
Accelerated Education (24,30)	\$182,948	11.4%	\$503	\$313,495	17.7%	\$861	\$8,388,735	11.1%	\$580
Gifted & Talented Education (21)	\$165	0.0%	\$0	\$165	0.0%	\$0	\$1,099,921	1.5%	\$76
Regular Education (11)	\$1,182,681	73.5%	\$3,249	\$1,209,650	68.3%	\$3,323	\$56,359,037	74.5%	\$3,896
Special Education (23)	\$235,143	14.6%	\$646	\$240,089	13.6%	\$660	\$9,352,461	12.4%	\$647
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$55,888	0.1%	\$4
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,305	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	55.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	11	3.3%	2.4%	2.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	30.8%	21.5%
Gifted & Talented Education	14	4.2%	5.1%	7.5%	7.7%
Special Education	29	8.7%	8.1%	9.2%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.2	0.8%	0.8%	0.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	6.8%	4.1%
Compensatory Education	3.3	13.3%	5.2%	5.6%	2.9%
Gifted & Talented Education	0.0	0.0%	1.0%	1.2%	1.9%
Regular Education	19.5	77.9%	86.1%	73.6%	73.7%
Special Education	2.0	8.0%	6.8%	10.5%	8.9%
Other	0.0	0.0%	0.0%	2.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.