2011-12 Academic Excellence Indicator System

District Name: MILLSAP ISD

Campus Name: MILLSAP EL

Campus #: 184904101

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District Name: MILLSAP ISD Campus Name: MILLSAP EL Campus #: 184904101

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Performance

Section I - Page 1
Total Students: 334
Grade Span: EE - 05
School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race	Special s Ed	Econ Disad	LEP
Attendance Rate 2010-11 2009-10	95.7% 95.5%	96.2% 96.4%	96.5% 96.3%	96.4% 96.7%	*	97.3% 97.5%	96.2% 96.6%	-	<u>-</u>	-	<u>-</u>	97.1% 96.1%	96.3% 96.4%	97.2% 97.7%

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

District Name: MILLSAP ISD

Campus Name: MILLSAP EL

Campus #: 184904101

Grade Span: EE - 05
School Type: Elementary

Section II - Page 1

Total Students: 334

STUDENT INFORMATION			1	G	_			
	Count	ampus Percent	•	Campu: Grou		istrict	q	tate
	Court	rercem	-	GIOU	, ,	IBCLICC	5	cace
Total Students:	334	100.0%		14,40	7	751	4,978	,120
Students By Grade: Early Childhood Education	1	0.3%		0.2	*	0.1%		0.3%
Pre-Kindergarten	33	9.9%		4.3		4.4%		4.5%
Kindergarten	48	14.4%		13.3		6.4%		7.6%
Grade 1	50	15.0%		14.1		6.7%		7.9%
Grade 2	49	14.7%		14.5		6.5%		7.7%
Grade 3	51	15.3%		17.3		6.8%		7.6%
Grade 4	47	14.1%		19.6		6.3%		7.5%
Grade 5	55	16.5%		14.8		7.3%		7.6%
Grade 6	0	0.0%		1.3		8.3%		7.5%
Grade 7	0	0.0%		0.4		6.7%		7.4%
Grade 8	0 0	0.0%		0.3		7.3%		7.2%
Grade 9	0	0.0%		0.0		7.7%		7.9%
Grade 10	0	0.0%		0.0		9.1%		7.0%
Grade 11 Grade 12	0	0.0% 0.0%		0.0		7.5% 9.1%		6.5% 5.9%
Grade 12	U	0.0%		0.0	8	J.10		3.96
thnic Distribution: African American	2	0.6%		1.0		0.7%	1	2.8%
Hispanic	44	13.2%		11.1	*	14.0%	5	0.8%
White	285	85.3%		85.0	*	84.4%	3	0.5%
American Indian	0	0.0%		0.6	*	0.4%		0.4%
Asian	0	0.0%		0.5	*	0.0%		3.6%
Pacific Islander	0	0.0%		0.0	*	0.0%		0.1%
Two or More Races	3	0.9%		1.6	*	0.5%		1.7%
Conomically Disadvantaged	157	47.0%		39.3	8	44.5%	6	0.4%
Ion-Educationally Disadvantaged	177	53.0%		60.7	*	55.5%	3	9.6%
imited English Proficient (LEP)	11	3.3%		2.5	8	2.3%	1	6.8%
tudents w/Disciplinary Placements (2010-11)	0	0.0%		0.1	*	2.2%		1.8%
t-Risk	96	28.7%		27.1	*	28.9%	4	5.4%
obility (2010-11)	36	12.5%		13.9		14.9%		7.8%
umber of Students per Teacher	13.3	n/a		15.0		12.6	1	5.4
	Non	-Special Educ	cation Rate	s		Special Ed	ucation Rate	s
Retention Rates by Grade:	-	Campus			_	Campus		
	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	6.8%	4.3%	6.8%	2.2%	40.0%	12.6%	40.0%	10.3%
Grade 1	2.1%	3.7%	2.1%	4.7%	0.0%	7.8%	0.0%	8.8%
Grade 2	2.0%	1.4%	2.0%	2.8%	0.0%	1.1%	0.0%	4.0%
Grade 3	2.6%	1.2%	2.6%	1.9%	0.0%	2.7%	0.0%	1.7%
Grade 4	2.0%	0.7%	2.0%	1.0%	0.0%	1.4%	0.0%	0.9%
Grade 5	0.0%	0.7%	0.0%	1.2%	0.0%	0.9%	0.0%	1.1%
Grade 6	-	0.0%	2.4%	0.7%	-	0.0%	0.0%	1.0%
Grade 7	-	0.0%	0.0%	1.0%	-	0.0%	0.0%	1.2%
Grade 8	-	0.0%	0.0%	1.1%	-	0.0%	0.0%	1.8%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 2

Grade Span: EE - 05

Total Students: 334

School Type: Elementary Campus #: 184904101

CLASS	SIZE	INFORMATION	

District Name: MILLSAP ISD

Campus Name: MILLSAP EL

(Derived from teacher responsibility records.)

DOLLAGO LLOM COMONOL	responsibility records.,		Campus		
Class Size Averages	by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	16.0	18.6	16.0	19.4
	Grade 1	16.7	18.9	16.7	19.4
	Grade 2	16.2	18.6	16.2	19.3
	Grade 3	17.0	18.3	17.0	19.4
	Grade 4	15.6	18.6	15.6	19.6
	Grade 5	18.3	20.1	18.3	21.8
	Grade 6	-	18.0	18.2	21.0
	Mixed Grades	-	21.1	-	23.2
Secondary:	English/Language Arts	-	16.5	14.4	17.3
	Foreign Languages	-	_	18.4	19.0
	Mathematics	_	14.0	15.1	17.8
	Science	_	11.0	14.9	19.0
	Social Studies	_	10.8	18.2	19.5

District Name: MILLSAP ISD Campus Name: MILLSAP EL Campus #: 184904101

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 3
Total Students: 334
Grade Span: EE - 05
School Type: Elementary

Total Staff: 37.8 100.0% 100.0% 100.0% 100.0% 100.0% Professional Staff: 37.8 100.0% 100.0% 100.0% 100.0% Professional Staff: 30.1 79.5% 83.2% 61.2% 63.8% 63.2% 65.0% 93.2% 9	INFORMATION	Cam	npus	Campus		
Professional Staff: 30.1 79.5% 83.2% 61.2% 63.8% Teachers 25.1 66.3% 73.2% 49.6% 50.8% Professional Support 20.0 5.3% 6.2% 73.2% 49.6% 50.8% 9.1% 62.0% 50.8% 16.2% 50.8% 9.1% 62.0% 50.8% 16.2% 50.8% 9.1% 62.0% 50.8% 16.2% 50.8% 50.8% 9.1% 62.0% 50.8% 62.0% 50.8% 50.8% 50.8% 50.8% 50.8% 50.8% 50.8% 50.8% 50.8% 50.8% 62.0% 50.8% 5				Group	District	State
Professional Staff: 30.1 79.5% 83.2% 61.2% 63.8% Teachers 25.1 66.3% 73.2% 49.6% 50.8% Professional Support 20.0 5.3% 6.2% 73.2% 49.6% 50.8% 9.1% 62.0% 50.8% 16.2% 50.8% 9.1% 62.0% 50.8% 16.2% 50.8% 9.1% 62.0% 50.8% 16.2% 50.8% 50.8% 9.1% 62.0% 50.8% 62.0% 50.8% 50.8% 50.8% 50.8% 50.8% 50.8% 50.8% 50.8% 50.8% 50.8% 62.0% 50.8% 5		25.0	100.00	400.00	100.00	100.00
Teachers	Total Starr:	37.8	100.0%	100.0%	100.0%	100.0%
Professional Support	Professional Staff:	30.1	79.5%	83.2%	61.2%	63.8%
Educational Aides:	Teachers	25.1	66.3%	73.2%	49.6%	50.8%
Educational Aides:	Professional Support	2.0	5.3%	6.2%	5.0%	9.1%
Total Minority Staff; 0.0 0.0% 2.8% 3.9% 44.6% Teachers By Ethnicity and Sex: African American 0.0 0.0% 0.0% 0.0% 0.0% 9.2% Hispanic 0.0 0.0% 1.0% 1.7% 24.4% White 22.1 88.0% 97.6% 93.3% 63.4% American Indian 0.0 0.0% 0.0% 0.0% 0.0% 0.0% 0.4% Asian 0.0 0.0% 0.0% 0.0% 0.0% 0.0% 1.3% Pacific Islander 0.0 0.0% 0.0% 0.1% 0.0% 0.1% 1.3% Pacific Islander 0.0 0.0% 0.1% 0.0% 0.1% 0.0% 1.3% Two or More Races 3.0 12.0% 0.7% 5.0% 1.2% Males 2.0 8.0% 3.9% 29.8% 223.2% Females 23.1 92.0% 96.1% 70.2% 76.8% Teachers by Years of Experience: Beginning Teachers 0.0 0.0% 2.0% 6.7% 4.6% 1-5 Years Experience 4.1 16.3% 20.8% 29.8% 22.7% 6-10 Years Experience 5.0 19.9% 19.3% 18.5% 22.3% 11-20 Years Experience 5.0 19.9% 34.7% 31.7% 26.6% Over 20 Years Experience 5.0 19.9% 23.2% 13.4% 17.9% Average Years Experience of Teachers: 14.2 yrs. 13.7 yrs. 10.4 yrs. 11.6 yrs. Average Years Experience of Teachers with District: 9.5 yrs. 9.0 yrs. 6.0 yrs. 8.1 yrs. Average Years Experience 334,105 339,041 \$33,044 \$43,669 6-10 Years Experience \$34,105 339,041 \$33,444 \$43,669 6-10 Years Experience \$34,105 \$39,041 \$33,444 \$43,669 6-10 Years Experience \$34,105 \$30,000 \$40,911 7-5 Years Experience \$34,105 \$39,041 \$33,444 \$43,669 6-10 Years Experience \$34,105 \$30,000 \$40,911 7-5 Years Experience \$34,105 \$30,000 \$40,911 7-5 Years Experience \$34,105 \$30,000 \$4						
Teachers By Ethnicity and Sex: African American	Educational Aides:	7.8	20.5%	16.8%	11.7%	9.1%
### African American 0.0 0.0% 0.0% 0.0% 9.2%	Total Minority Staff:	0.0	0.0%	2.8%	3.9%	44.6%
### African American 0.0 0.0% 0.0% 0.0% 9.2%	Teachers By Ethnicity and Sex:					
Hispanic 0.0 0.0 0.0 1.0% 1.0% 97.6% 93.3% 63.4% American Indian 0.0 0.0% 0.0% 0.6% 93.3% 63.4% American Indian 0.0 0.0% 0.0% 0.0% 0.0% 1.3% Pacific Islander 0.0 0.0% 0.0% 0.1% 0.0% 0.1% 1.3% Pacific Islander 0.0 0.0% 0.0% 0.1% 0.0% 0.1% 1.3% Pacific Islander 0.0 0.0% 0.0% 0.1% 0.0% 0.1% 1.3% Pacific Islander 0.0 0.0% 0.0% 0.1% 0.0% 0.1% 1.2% Males 2.0 8.0% 3.9% 29.8% 23.2% Females 23.1 92.0% 96.1% 70.2% 76.8% 23.2% Females 0.0 0.0% 1.2% 70.2% 76.8% 24.6% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2		0.0	በ በዬ	0.0%	0.0%	0.2%
White 22.1 88.0% 97.6% 93.3% 63.4% American Indian 0.0 0.0% 0.0% 0.0% 0.4% Asian 0.0 0.0% 0.0% 0.0% 0.1% Two or More Races 3.0 12.0% 0.7% 5.0% 1.2% Males 2.0 8.0% 3.9% 29.8% 23.2% Females 23.1 92.0% 96.1% 70.2% 76.8% Teachers by Years of Experience: Beginning Teachers 0.0 0.0% 2.0% 6.7% 4.6% 1-5 Years Experience 4.1 16.3% 20.8% 29.8% 28.7% 6-10 Years Experience 5.0 19.9% 19.3% 18.5% 22.3% 6-10 Years Experience 11.0 43.9% 34.7% 31.7% 26.6% Over 20 Years Experience of Teachers: 14.2 yrs. 13.7 yrs. 10.4 yrs. 11.6 yrs. Average Years Experience of Teachers with District 9.5 yrs. 9.0 yrs. 6.0 yrs.						
American Indian 0.0 0.0% 0.0% 0.6% 0.0% 0.4% Asian 0.00 0.0% 0.0% 0.0% 0.1% 1.3% Pacific Islander 0.0 0.0% 0.0% 0.1% 0.0% 0.1% 1.3% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2						
Asiam 0.0 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%						
Pacific Islander Two or More Races 3.0 12.0% 0.0% 0.1% 5.0% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2						
Two or More Races 3.0 12.0% 0.7% 5.0% 1.2% Males 2.0 8.0% 3.9% 29.8% 23.2% 76.8% Females 23.1 92.0% 96.1% 70.2% 76.8% Teachers by Years of Experience: Beginning Teachers 0.0 0.0% 2.0% 6.7% 4.6% 1-5 Years Experience 4.1 16.3% 20.8% 29.8% 28.7% 6-10 Years Experience 5.0 19.9% 19.3% 18.5% 22.3% 11-20 Years Experience 11.0 43.9% 34.7% 31.7% 26.6% 0ver 20 Years Experience 5.0 19.9% 23.2% 13.4% 17.9% Campus Craupus Croup District State Average Years Experience of Teachers: Average Years Experience of Teachers with District: 9.5 yrs. 9.0 yrs. 6.0 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers 934,105 939,041 933,444 943,669 610 Years Experience 934,415 939,041 933,444 943,669 610 Years Experience 934,812 946,879 946,795 950,064 072 20 Years Experience 951,383 953,456 941,879 937,670 946,224 11-20 Years Experience 951,383 953,456 953,624 956,014 Average Actual Salaries (regular duties only): Teachers 940,814 950,750 941,148 956,219 Campus Administration (School Leadership) 959,290 967,422 958,476 970,510 Contracted Instructional Staff (not incl. above): 0.0 4.5 0.0 1,645.5						
Males Females 2.0 8.0% 92.0% 3.9% 96.1% 70.2% 23.2% 76.8% Teachers by Years of Experience: Beginning Teachers 0.0 0.0% 2.0% 6.7% 4.6% 1-5 Years Experience 4.1 16.3% 20.8% 29.8% 28.7% 6-10 Years Experience 5.0 19.9% 19.3% 18.5% 22.3% 11-20 Years Experience 11.0 43.9% 34.7% 31.7% 26.6% Over 20 Years Experience 5.0 19.9% 23.2% 13.4% 17.9% Campus Campus Campus District State Average Years Experience of Teachers: 14.2 yrs. 13.7 yrs. 10.4 yrs. 11.6 yrs. Average Years Experience of Teachers with District: 9.5 yrs. 9.0 yrs. 6.0 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: 14.2 yrs. 13.7 yrs. 10.4 yrs. 11.6 yrs. Average Experience Salary by Years of Experience: 334,105 \$35,213 \$30,000 \$40,						
Teachers by Years of Experience: Beginning Teachers	Two or More Races	3.0	12.0%	0.7%	5.0%	1.2%
Teachers by Years of Experience: Beginning Teachers	Males	2.0	8.0%	3.9%	29.8%	23.2%
Beginning Teachers						
Beginning Teachers	Teachers by Years of Experience:					
1-5 Years Experience 4.1 16.3% 20.8% 29.8% 28.7% 6-10 Years Experience 5.0 19.9% 19.3% 18.5% 22.3% 11-20 Years Experience 11.0 43.9% 34.7% 31.7% 26.6% Over 20 Years Experience 5.0 19.9% 23.2% 13.4% 17.9% 23.2% 13.4% 17.9% 23.2% 13.4% 17.9% 23.2% 13.4% 17.9% 23.2% 13.4% 17.9% 23.2% 13.4% 17.9% 23.2%		0.0	0.0%	2.0%	6.7%	4.6%
6-10 Years Experience 5.0 19.9% 19.3% 18.5% 22.3% 11-20 Years Experience 11.0 43.9% 34.7% 31.7% 26.6% 0ver 20 Years Experience 5.0 19.9% 23.2% 13.4% 17.9% 17.9% 20.2% 2						
11-20 Years Experience 11.0						
Over 20 Years Experience 5.0 19.9% 23.2% 13.4% 17.9%						
Campus C						
Average Years Experience of Teachers: Average Years Experience of Teachers with District: 14.2 yrs. 9.5 yrs. 13.7 yrs. 10.4 yrs. 11.6 yrs. Average Years Experience of Teachers with District: 9.5 yrs. 9.0 yrs. 6.0 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers 1-5 Years Experience \$34,105 \$39,041 \$33,444 \$43,669 6-10 Years Experience \$39,436 \$41,879 \$37,670 \$46,224 11-20 Years Experience \$44,812 \$46,879 \$46,795 \$50,064 Over 20 Years Experience \$51,383 \$53,456 \$53,624 \$58,031 Average Actual Salaries (regular duties only): Teachers Professional Support \$40,814 \$50,750 \$41,148 \$56,219 Campus Administration (School Leadership) \$59,290 \$67,422 \$58,476 \$70,510	over 20 rears maperience	3.0	13.5%		13.10	17.50
Average Years Experience of Teachers: 14.2 yrs. 13.7 yrs. 10.4 yrs. 11.6 yrs. Average Years Experience of Teachers with District: 9.5 yrs. 9.0 yrs. 6.0 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers - \$35,213 \$30,000 \$40,911 1-5 Years Experience \$34,105 \$39,041 \$33,444 \$43,669 6-10 Years Experience \$39,436 \$41,879 \$37,670 \$46,224 11-20 Years Experience \$44,812 \$46,879 \$46,795 \$50,064 Over 20 Years Experience \$51,383 \$53,456 \$53,624 \$58,031 Average Actual Salaries (regular duties only): Teachers Professional Support Campus Administration (School Leadership) Contracted Instructional Staff (not incl. above): 0.0 4.5 0.0 1,645.5			_			.
Average Years Experience of Teachers with District: 9.5 yrs. 9.0 yrs. 6.0 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers - \$35,213 \$30,000 \$40,911 1-5 Years Experience \$34,105 \$39,041 \$33,444 \$43,669 6-10 Years Experience \$39,436 \$41,879 \$37,670 \$46,224 11-20 Years Experience \$44,812 \$46,879 \$46,795 \$50,064 Over 20 Years Experience \$51,383 \$53,456 \$53,624 \$58,031 Average Actual Salaries (regular duties only): Teachers \$43,309 \$45,577 \$40,928 \$48,375 Professional Support \$40,814 \$50,750 \$41,148 \$56,219 Campus Administration (School Leadership) \$59,290 \$67,422 \$58,476 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.5 0.0 1,645.5			Campus	Group	District	State
Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers - \$35,213 \$30,000 \$40,911 1-5 Years Experience \$34,105 \$39,041 \$33,444 \$43,669 6-10 Years Experience \$39,436 \$41,879 \$37,670 \$46,224 11-20 Years Experience \$44,812 \$46,879 \$46,795 \$50,064 Over 20 Years Experience \$51,383 \$53,456 \$53,624 \$58,031 Average Actual Salaries (regular duties only): Teachers \$43,309 \$45,577 \$40,928 \$48,375 Professional Support \$40,814 \$50,750 \$41,148 \$56,219 Campus Administration (School Leadership) \$59,290 \$67,422 \$58,476 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.5 0.0 1,645.5						-
(regular duties only) Beginning Teachers - \$35,213 \$30,000 \$40,911 1-5 Years Experience \$34,105 \$39,041 \$33,444 \$43,669 6-10 Years Experience \$39,436 \$41,879 \$37,670 \$46,224 11-20 Years Experience \$44,812 \$46,879 \$46,795 \$50,064 Over 20 Years Experience \$51,383 \$53,456 \$53,624 \$58,031 Average Actual Salaries (regular duties only): Teachers \$43,309 \$45,577 \$40,928 \$48,375 Professional Support \$40,814 \$50,750 \$41,148 \$56,219 Campus Administration (School Leadership) \$59,290 \$67,422 \$58,476 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.5 0.0 1,645.5	Average Years Experience of Teachers	with District:	9.5 yrs.	9.0	yrs. 6.0 yrs.	8.1 yrs.
Beginning Teachers - \$35,213 \$30,000 \$40,911 1-5 Years Experience \$34,105 \$39,041 \$33,444 \$43,669 6-10 Years Experience \$39,436 \$41,879 \$37,670 \$46,224 11-20 Years Experience \$44,812 \$46,879 \$46,795 \$50,064 Over 20 Years Experience \$51,383 \$53,456 \$53,624 \$58,031 Average Actual Salaries (regular duties only): Teachers \$43,309 \$45,577 \$40,928 \$48,375 Professional Support \$40,814 \$50,750 \$41,148 \$56,219 Campus Administration (School Leadership) \$59,290 \$67,422 \$58,476 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.5 0.0 1,645.5		kperience:				
1-5 Years Experience \$34,105 \$39,041 \$33,444 \$43,669 6-10 Years Experience \$39,436 \$41,879 \$37,670 \$46,224 11-20 Years Experience \$44,812 \$46,879 \$46,795 \$50,064 Over 20 Years Experience \$51,383 \$53,456 \$53,624 \$58,031 Average Actual Salaries (regular duties only): Teachers \$43,309 \$45,577 \$40,928 \$48,375 Professional Support \$40,814 \$50,750 \$41,148 \$56,219 Campus Administration (School Leadership) \$59,290 \$67,422 \$58,476 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.5 0.0 1,645.5	(regular duties only)					
6-10 Years Experience \$39,436 \$41,879 \$37,670 \$46,224 11-20 Years Experience \$44,812 \$46,879 \$46,795 \$50,064 Over 20 Years Experience \$51,383 \$53,456 \$53,624 \$58,031 Average Actual Salaries (regular duties only): Teachers \$43,309 \$45,577 \$40,928 \$48,375 Professional Support \$40,814 \$50,750 \$41,148 \$56,219 Campus Administration (School Leadership) \$59,290 \$67,422 \$58,476 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.5 0.0 1,645.5			-	\$35,213	\$30,000	\$40,911
6-10 Years Experience \$39,436 \$41,879 \$37,670 \$46,224 11-20 Years Experience \$44,812 \$46,879 \$46,795 \$50,064 Over 20 Years Experience \$51,383 \$53,456 \$53,624 \$58,031 Average Actual Salaries (regular duties only): Teachers \$43,309 \$45,577 \$40,928 \$48,375 Professional Support \$40,814 \$50,750 \$41,148 \$56,219 Campus Administration (School Leadership) \$59,290 \$67,422 \$58,476 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.5 0.0 1,645.5	1-5 Years Experience		\$34,105	\$39,041	\$33,444	\$43,669
11-20 Years Experience \$\frac{\$44,812}{\$44,812}\$\$\$\frac{\$46,879}{\$53,456}\$\$\frac{\$50,064}{\$53,624}\$\$\$\$\$\$50,064 \$\$\$\$\$\$Over 20 Years Experience \$\frac{\$51,383}{\$51,383}\$\$\$\frac{\$53,456}{\$53,456}\$\$\$\frac{\$53,624}{\$58,031}\$\$\$\$\$Average Actual Salaries (regular duties only): Teachers \$\frac{\$43,309}{\$40,814}\$\$\$\frac{\$50,750}{\$50,750}\$\$\$\frac{\$41,148}{\$56,219}\$\$\$\$\$Campus Administration (School Leadership) \$\frac{\$59,290}{\$59,290}\$\$\$\frac{\$67,422}{\$58,476}\$\$\$\$\frac{\$58,476}{\$70,510}\$\$\$\$\$\$Contracted Instructional Staff (not incl. above): 0.0 4.5 0.0 1,645.5	6-10 Years Experience		\$39,436			\$46,224
Over 20 Years Experience \$51,383 \$53,456 \$53,624 \$58,031 Average Actual Salaries (regular duties only): Teachers \$43,309 \$45,577 \$40,928 \$48,375 Professional Support \$40,814 \$50,750 \$41,148 \$56,219 Campus Administration (School Leadership) \$59,290 \$67,422 \$58,476 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.5 0.0 1,645.5						
Teachers \$43,309 \$45,577 \$40,928 \$48,375 Professional Support \$40,814 \$50,750 \$41,148 \$56,219 Campus Administration (School Leadership) \$59,290 \$67,422 \$58,476 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.5 0.0 1,645.5						
Teachers \$43,309 \$45,577 \$40,928 \$48,375 Professional Support \$40,814 \$50,750 \$41,148 \$56,219 Campus Administration (School Leadership) \$59,290 \$67,422 \$58,476 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.5 0.0 1,645.5	Average Actual Salaries (regular dut.	ies only):				
Professional Support \$40,814 \$50,750 \$41,148 \$56,219 Campus Administration (School Leadership) \$59,290 \$67,422 \$58,476 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.5 0.0 1,645.5		· • ·	\$43,309	\$45.577	\$40.928	\$48.375
Campus Administration (School Leadership) \$59,290 \$67,422 \$58,476 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.5 0.0 1,645.5						
Contracted Instructional Staff (not incl. above): 0.0 4.5 0.0 1,645.5		Leadershin)		• •		
			• •			
Instructional Staff Percent: 58.9% 64.1%	Contracted Instructional Staff (not	incl. above):	0.0	4.5	0.0	1,645.5
	Instructional Staff Percent:				58.9%	64.1%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2011-12 Campus Profile

------Campus Group------ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)General Percent Per All Percent Per A11 Percent Per Fund Student Funds Student Funds Student By Function: Total Operating Expenditures \$1,612,083 100.0% \$4,429 \$1,785,453 100.0% \$4,905 \$81,962,696 100.0% \$5,666 Instruction (11,95) \$1,370,989 85.0% \$3,766 \$1,517,921 \$4,170 \$63,933,204 78.0% 85.0% \$4,420 Instructional-Related Services (12.13) \$35,250 \$97 \$2,488,708 \$172 2.2% \$50,780 2.8% \$140 3.0% Instructional Leadership (21) \$0 0.0% \$0 \$0 0.0% \$0 \$632,086 0.8% \$44 School Leadership (23) \$150,134 9.3% \$412 \$161,042 9.0% \$442 \$5,485,601 6.7% \$379 Support Services-Student (31,32,33) \$52,592 3.3% \$52,592 2.9% \$3,785,626 4.6% \$144 \$144 \$262 Other Campus Costs (35,36,51,52,53) \$3,118 0.2% \$9 \$3,118 0.2% \$9 \$5,637,471 6.9% \$390 By Program: \$4,420 Total Operating Expenditures \$1,608,965 100.0% \$1,771,427 100.0% \$4,867 \$75,676,379 100.0% \$5,232 Bilingual/ESL Education (25) \$8,028 0.5% \$22 \$8,028 0.5% \$22 \$405,820 0.5% \$28 Career & Technical Education (22) \$0 0.0% \$0 \$0 0.0% \$0 \$13,212 0.0% \$1 \$580 Accelerated Education (24,30) \$182,948 11.4% \$503 \$313,495 17.7% \$861 \$8,388,735 11.1% Gifted & Talented Education (21) \$165 0.0% \$0 \$165 0.0% \$0 \$1,099,921 1.5% \$76 Regular Education (11) \$1,182,681 73.5% \$3,249 \$1,209,650 68.3% \$3,323 \$56,359,037 74.5% \$3,896 Special Education (23) \$235,143 \$240,089 \$9,352,461 14.6% \$646 13.6% \$660 12.4% \$647 Athletics/Related Activities (91) \$0 0.0% \$0 \$0 0.0% \$0 \$0 0.0% \$0 \$0 High School Allotment (31) \$0 0.0% \$0 0.0% \$0 \$55,888 0.1% \$4 \$1,305 Other (26,28,29) \$0 0.0% \$0 \$0 0.0% \$0 0.0% \$0 District State Instructional Expenditure Ratio (11,12,13,31) 55.8% 64.8% PROGRAM INFORMATION |-----| Campus Count Percent Group District State Student Enrollment by Program: Bilingual/ESL Education 2.4% 16.3% 11 3.3% 2.3% Career & Technical Education 0.0% 0.0% 30.8% 21.5% 0 Gifted & Talented Education 14 4.2% 5.1% 7.5% 7.7% Special Education 29 8.7% 8.1% 9.2% 8.6% Teachers by Program (population served): 5.3% Bilingual/ESL Education 0.2 0.8% 0.8% 0.3% Career & Technical Education 0.0 0.0% 6.8% 0.0% 4.1% Compensatory Education 3.3 13.3% 5.2% 5.6% 2.9% Gifted & Talented Education 0.0 0.0% 1.0% 1.2% 1.9% Regular Education 19.5 77.9% 86.1% 73.6% 73.7% Special Education 8.0% 2.0 6.8% 10.5% 8.9%

0.0%

2.0%

0.0%

0.0

District Name: MILLSAP ISD

Campus Name: MILLSAP EL

Campus #: 184904101

Other

Section II - Page 4 Total Students: 334 Grade Span: EE - 05

School Type: Elementary

3.2%

Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

Indicates results are masked due to small numbers to protect student confidentiality.

Indicates zero observations reported for this group.

^{&#}x27;n/a' Indicates data reporting is not applicable for this group.